

City of Cambridge**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		14,147	9,907	4,562	28616	
Occupied Units: Owner		1855	4891	6558	13304	
Vacant Units: For Rent	3%	293	401	127	821	
Vacant Units: For Sale	1%	38	45	71	154	
Total Units Occupied & Vacant		16333	15244	11318	42895	0
<u>Rents: Applicable FMRs (in \$s)</u>		1,025-1,077	1,266	1,513-2,179		
Rent Affordable at 30% of 50% of MFI (in \$s)						
Public Housing Units						
Occupied Units		735	458	474	1667	
Vacant Units		172	5	5	182	
Total Units Occupied & Vacant		907	463	479	1849	0
Rehabilitation Needs (in \$s)		2,054,693	1,048,867	1,096,440	4,200,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered				Un-sheltered	Total		Jurisdiction										
					Emergency		Transitional					Data Quality										
1. Homeless Individuals					200		116		44		360		(S) statistically reliable sampl▼									
2. Homeless Families with Children					31		6		0		37											
2a. Persons in Homeless with Children Families					75		14		0		89											
Total (lines 1 + 2a)					275		130		44		449											
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered		Total		Data Quality									
1. Chronically Homeless					104				44		148		(E) estimates▼									
2. Severely Mentally Ill					109				24		133											
3. Chronic Substance Abuse					244				33		277											
4. Veterans					27				4		31											
5. Persons with HIV/AIDS					25				3		28											
6. Victims of Domestic Violence					38				5		43											
7. Youth (Under 18 years of age)					0				2		2											
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5									
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal					
					Beds	Emergency Shelters	143	219	-76	0	0	0	0	0	0	0	0				0	0
Transitional Housing	120	118	2	0		0	0	0	0	0	0	0	0	0	0	0	####					
Permanent Supportive Housing	95	15	80	7		7	14	0	14	0	14	0	14	0	63	7	11%	H	Y	Mix		
Total	358	352	6	7		0	14	0	14	0	14	0	14	0	63	0	0%					
Chronically Homeless																						

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	64	62	2	2	2	0	0	0	0	0	0	0	0	2	2	100%	N		
	Transitional Housing	34	10	24	0	0	0	0	0	0	0	0	0	0	0	0	####	N		
	Permanent Supportive Housing	14	0	14	0	0	0	0	16	0	0	0	0	0	16	0	0%	N		
	Total	112	72	40	2	2	0	16	0	0	0	0	0	0	2	18	900%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	9591	182	9409	150	149	0	0	0	0	0	0	0	0	150	149	99%
	Total	9591	182	9409	150	149	0	0	0	0	0	0	0	0	150	149	99%
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####

City of Cambridge					Only complete blue sections.																			
Housing and Community Development Activities					Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
								Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
								Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
	03F Parks, Recreational Facilities 570.201(c)	5	2	3	1		1		1						3	0	0%	H	1.8m	Y	C,O			
	05 Public Services (General) 570.201(e)	20K	16K	4000	3200	6841	2400		2400						8000	6841	86%	H		Y	C,O			
	05A Senior Services 570.201(e)	2100	1500	600	300	301	300		300						900	301	33%	H		Y	C,O			
	05B Handicapped Services 570.201(e)	2000	1500	500	300	0	0		0						300	0	0%	H		Y	C,O			
	05C Legal Services 570.201(E)	500	325	175	65	61	60		60						185	61	33%	H		Y	C,O			
	05D Youth Services 570.201(e)	2500	1250	1250	250	281	200		200						650	281	43%	H		Y	C,O			
	05E Transportation Services 570.201(e)	0	0	0	0	0	0		0						0	0	####	H						
	05F Substance Abuse Services 570.201(e)	0	0	0	0	221	0		125						125	221	177%	H						
	05G Battered and Abused Spouses 570.201(e)	2200	1250	950	250	153	145		75						470	153	33%	H		Y	C,O			
	05H Employment Training 570.201(e)	3000	1550	1450	250	265	306		375						931	265	28%	H		Y	C,O			
05L Child Care Services 570.201(e)	500	300	200	60	0	0		0						60	0	0%	H							
	13 Direct Homeownership Assistance 570.201(n)	50	50	0	10	10	10		5						25	10	40%	H		Y	H,O			
	14A Rehab; Single-Unit Residential 570.202	50	50	0	10	15	10		10						30	15	50%	H		Y	C,O,H			
	14B Rehab; Multi-Unit Residential 570.202	200	200	0	40	54	40		40						120	54	45%	H		Y	C,O,H			
	14G Acquisition - for Rehabilitation 570.202	250	250	0	100	142	100		0						200	142	71%	H		Y	C,O,H			
	14H Rehabilitation Administration 570.202	200	200	0	25	150	25		35						85	150	176%	H		Y	C,O			
	16A Residential Historic Preservation 570.202(d)	40	40	0	8	8	8		8						24	8	33%	H		Y	C,O			
	16B Non-Residential Historic Preservation 570.202(d)	1	0	1	0	0	0		1						1	0	0%	H		Y	C,O			
	18C Micro-Enterprise Assistance	450	300	150	90	73	84		76						250	73	29%	H		Y	C,O			
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	20	20	0	4	68	4		4						12	68	567%	H		Y	H,O			
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	0	0	0		0						0	0	####	H		Y	H,O			
	20 Planning %70.205	7000	7000	0	1400	1700	800		1400						3600	1700	47%	H		Y	C,O			
	21A General Program Administration 570.206	500	500	0	100	100	100		100						300	100	33%	H		Y	C,O			
22 Unprogrammed Funds					0	0	0								0	0	####							